

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (412M420001) Woodward Resource Center  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	12,077,034	12,077,034
		FTE	546.00	546.00
0001	FMAP Adjustment	Appropriation	0	-690,355
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 12,077,034</u>	<u>\$ 12,077,034</u>	<u>\$ 11,386,679</u>
Total FTE		<u>545.60</u>	<u>546.00</u>	<u>546.00</u>